

Quarterly Progress Report

Project Number: 00088849

Project Title: Social Inclusion through Leadership Skills for Disabled Women in Turkmenistan

Project Output: 1. Knowledge of hearing and visually impaired women and their access to information has increased on democratic institutions, modern socio-economic-political processes, gender issues and computer skills. 2. Management, leadership, networking and advocacy skills of hearing and visually impaired women raised and number of women with disabilities taking managerial positions inside the DBST increased. 3. Hearing and visually impaired women play an active role inside the DBST and in the policy dialogues with government.

Implementing Agency: UNDP, Turkmenistan

Partner Agency: Deaf and Blind Society of Turkmenistan

Period: 1 quarter 2014 (1 January - 31 March 2014)

ACTIVITY	PLANNED ACTIVITIES (list all tasks planned to be carried out during the quarter in order to implement activities indicated in the approved AWP)	DELIVERABLES		TIMEFRAME		RESPONSIBLE PERSON (indicate concrete person responsible for implementation of the concrete task)	PLANNED BUDGET		ACTUAL EXPENDITURES (list actual expenditures against activities)	PROGRESS ACHIEVED (describe results of activities against quarterly work plan and progress made towards production of deliverables required to generate output)
				FROM	TO		Budget Description	Amount US\$		
1	Knowledge of hearing and visually impaired women and their access to information has increased on democratic institutions, modern socio-economic-political processes, gender issues and computer skills.									
	Project registration	Project registration was received from the Ministry of Adalat on 28 March. Date of registration 26 March.		1 Jan.	31 Mar.	PM, NPC	\$0.00	0	0	Registration of the project ensures project's compliance with local regulations.

	Activity 1.1: Organize trainings on democratic institutes, gender, socioeconomic and IT for 27 women with disabilities.	4 TORs for the national trainers were developed and posted (IC). The deadline for submission 2 April. Women, the members of DBST were informed about upcoming trainings, 145 women confirmed their interests to participate in the training. They were invited for interviews to be held on 17-30 April.	1 Jan.	31 Mar.	PM, NPC	\$28,135.00	0	0	Selection of qualified trainers will further quality of training courses. Wide dissemination of information about training courses secures selection of potential women leaders to participate in the project activities.
	Activity 1.2: Provide a hot line service to women with disabilities.	TOR developed and posted. The dead line for submission 9 April.	1-Apr	31-Dec	PM, NPC, Hot line Consultant	\$7,700.00	0	0	According to AWP this activity will start in April.
	Activity 1.3: Provide women with disabilities with access to computers, Internet, library.	Procurement of computer equipment proceeded through LTA with Advizing Group	1-Apr	31-Dec	PM, NPC	\$16,316.00	0	0	According to AWP this activity will start in April.
2	Management, leadership, networking and advocacy skills of hearing and visually impaired women raised and number of women with disabilities taking managerial positions inside the DBST increased.								
	Activity 2.1: Initiate 12 meetings between women leaders with disabilities and guest speakers from governmental, business, public and international organizations.	According to AWP this activity will start in April.	1-Apr	31-Dec	PM	\$5,984.00	0	0	According to AWP this activity will start in April.

	Activity 2.2: Develop women leaders' practical skills in management of disability organizations.	According to AWP this activity will start in April.	1-Apr	31-Dec	PM	\$3,880.00	0	0	According to AWP this activity will start in April.
	Activity 2.3: Organize 12 local networking visits for women with disabilities.	Procurement of the mini-van initiated and the car will be delivered in May.	1-Apr	31-Dec	PM	\$31,492.00	0	0	According to AWP this activity will start in April.
3	Hearing and visually impaired women play an active role inside the DBST and in the policy dialogues with government.								
	Activity 3.1: Organize 3 discussion events (small forums) with engagement of women with disabilities.	According to AWP this activity will start in April.	1-Apr	31-Dec	PM	\$600.00	0	0	According to AWP this activity will start in April.
	Hearing and visually impaired women socially integrated. TBC								
	Activity 4.1: Provide access to Internet to hearing and visually impaired women.	Coca-Cola funds for this activity to be confirmed.				\$0.00	0	0	
	Activity 4.2: Engage women hearing and visually impaired women in practice and musical performance.	Coca-Cola funds for this activity to be confirmed.				\$0.00	0	0	
5	Activity 5: Project Management								
		Project Manager salary	1 Jan.	31-Dec	PM, NPC	\$25,713.00	1,844.66		Project implementation is done in compliance with UNDP policies and procedures and under supervision of NPC and designated UNDP staff.
		Internet and phone charges, translation services, office supplies, technical and other expenses (projector and office equipment, etc.)	1 Jan.	31-Dec	PM	\$2,318.00	\$96.30		During the reporting period payment for Internet and phone calls were made.
		ISS	1 Jan.	31-Dec	PM	\$3,000.00	\$0.00		

GMS	1 Jan.	31-Dec	PM	\$7,800.00	\$0.00
Staff cost distribution	1 Jan.	31-Dec	PM	\$5,382.00	\$1,131.31
Payments for expenditures made in December 2012 - Internet, translation, printing, pension reimbursement 2% for PM	1 Jan.	31-Dec	PM	\$1,385.00	\$927.90
other costs 63500, 65100				\$0.00	\$200.57
Learning - subsistence allowan				\$0.00	\$1,389.60
Total				\$139,405.00	\$5,590.34

Prepared by Irina Dedova
Project Manager



Approved by Chary Ovezov
National Project Coordinator, Chair of Deaf and Blind Society



Cleared by Azat Atajanov
UNDP Programme Analyst



Tolerances' level:
For time: 14 days
For cost: <\$1000 - 10%; >\$1000 - 5%, but should not